



Documents submitted to the General meeting 2019

26th february 2019

Chairman's Report

The year 2018 was a summit in the opposition of the association to the projects of the municipality of Arâches. We have mobilized to defend the interests of the resort against the municipalities that see only their short term interests. Thus the information we publish is mainly linked to the governance of the SIF and the municipalities, with the preparation of files to oppose decisions.

We have taken actions on several subjects in partnership with the association Les Amoureux des Carroz. We also have contacts with the Association des Résidents des Carroz and the elected members of the opposition in Arâches. The majority of us are taxpayers of the same municipality. Within the municipality of Arâches there is the constitution of an opposition to the mayor's plans, and to the management of the municipality.

We support the wishes of Flaine and the Carroz for reasoned development, and seek a fair distribution of local taxes within the municipality of Arâches.

The municipality of Magland has the same behavior, with a smaller financial impact on Flaine.

The actions 2018:

<p>January 29th 2018: Meeting of the vows of Araches in Flaine with several speeches by personalities. Detailed analysis, transcription of speeches and diffusion of certain drawings.</p>
<p>March 15th 2018.: Presentation of the PADD (Plan d'Aménagement et d'Aménagement Durable) project of the municipality of Arâches Detailed analysis, transcription of speeches (2 to 3 h). A note criticizing the project was released on May 20th, with a strong critique of Lays-Cupoire's TC project, which is currently in stand-by.</p>
<p>June 28th, 2018: Presentation of the draft PLU (Plan Local d'Urbanisme) of the municipality of Arâches Detailed analysis and transcription as well. We had planned to do a summary and a critical note, but this work was interrupted by the following action.</p>
<p>July 19th to August 24, 2018.: Public inquiry into the Carroz golf project. The public inquiry ended with more than 1,100 notices opposing the project, and the suspension of the project, probably following the intervention of the prefecture to whom we had sent a very critical file. The City Hall announced that it would resubmit the file in 2019 after adding a chapter clarifying certain points, a new public inquiry may take place in the spring 2019, and in this case we will call you again to pronounce you. The criticisms that were made were on the substance of the project that we analyzed in detail, and we do not see how a chapter of explanations can fix them.</p>
<p>Fall 2018: Request for Funiflaine layout change During the previous actions, we had many exchanges with the inhabitants of Flaine and Les Carroz, and particularly the Funiflaine. We have a negative view of the current Funiflaine project, and analyzed a much more attractive common sense project with an intermediate station in Les Carroz, and we are fighting to get it accepted. We are confident that in the event of a public inquiry into the current project, the number of notices refusing the project will be significant if the layout is not changed, and we hope that our elected representatives will listen for once to the advice of their electors. A preliminary consultation is now on-going in February 2019.</p>
<p>Plea on tax returns of Ski lifts It is still on-going. We hope a ruling on the content, the municipality is doing everything they can to avoid it.</p>
<p>Audit of SIF Governance. At the end of November 2017 we sent a letter to the Sub-Prefect, protesting against the management of the Syndicat Intercommunal. About one month later, he missioned the Treasury for a study on the financial governance of Flaine. We are not the only ones to have challenged the</p>

common policy, but our opinion contributed likely to the decision.

A first restitution to the SIF of the audit findings took place at the end of July, with the immediate consequence of a ban on "touristic capability". We do not know any more, there is a blackout on this file. The final report expected at the end of 2018 has not yet been made public.

If possible, we attend the S.I.F. committees, meet the Tourist Office, have attended most of the municipal councils of Araches, this is where the decisions concerning Flaine are made.

Other actions 2018: music concert video, giant slalom in April 2018 with the Sports Club.

We are attentive to the improvement and general maintenance of the resort, the operation of the lifts, the roads, the parkings, the animations: the situation at the end of 2018 always reveals a large public investment deficit (except the Funiflaine if it is made, but it is only a means of transport), and even private (no construction under the frame of UTN 2003, Small projects on Flaine for Ski Domain: modernization of the bissac travelator, public toilets at Flaine Forêt postponed to 2019).

The Funiflaine project

The flagship project of the Funiflaine, cable car linking Magland to Flaine via the Col de Pierre Carrée will have a major impact on Flaine, but we have no evidence to assess the consistency of the project (example: car parks, connections in the valley, economics of the project). This project is costly with a budget of 84 M€, the Region, the State and the Department have committed themselves to a significant contribution to the cost of achievement, the remainder of the cost being shared between the Community of Municipalities, the municipalities of Araches and Magland, and the operator. Local arrangements are under the responsibility of the municipalities or the SIF.

The Funiflaine project is the only real long-term investment for Flaine. We cannot be happy with this situation. If we want to attract customers, transportation is not the only criterion, far from there, otherwise Flaine will become a daily skier resort, that is not at all what we are looking for. The reception of more skiers in the limited Flaine space is a real problem.

The Region imposed in 2016 a reexams of the project that has been modified, with a link Magland - Pierre Carrée – Flaine, plus a Lays–Cupoire link made by the municipality of Arâches. This second connection was pushed back to the construction of the 4 seasons toboggan, We believe that this project is bad because of the poor snow cover in Lays, and that it can hardly be achieved because of the opposition of land owners.

The current Funiflaine project does not serve the Carroz, the intermediate station of the Col de Pierre Carrée being mainly there for a real estate program of 47,000 m² already announced. Regardless of what you say, the project is rather a lift for day skiing and a real estate project than a public transport.

We analyzed the feasibility of a project in which the intermediate station is located in Les Carroz, and the conclusion is very positive. This project then becomes a true public transport, it will relieve the Flaine road, will bring the activities of the Flaine and Carroz stations closer together, will serve a much higher population and two Ski Domains. We are very much in favour of this change as Flainers, the people of Les Carroz also for other reasons. The Carroziens and the Flainers must come together to prepare for the future, which is not the case at the moment because of the mayor's policy.

A consultation on this project is organized from February to March by the Departmental Council, with public meetings. We will participate.

The date of the General Assembly 2019 has been chosen outside these dates : February 26th..

Cooperation with associations or opponents of the municipality of Arâches

We felt very involved in the Carroz golf project,

- for its direct and indirect consequences on Flaine,
- and as taxpayers of the municipality of Araches, as the majority of us.

But we must be aware of Flaine's low demographic impact on local politics. So of the 1100 opposites notices against the Carroz golf course, 70 to 80 came from Flaine.

The ratio is of the same order of magnitude for the number of electors.

We have no ability to act on events if we conduct actions in the only perimeter of Flaine . It happens that we share certain objectives of development of the municipality with inhabitants of the Carroz, it strengthens our actions.

<http://associationflainoise.fr/>

AG 26-02-2019 – Regis Lardennois

<http://associationflainoise.piwigo.com>

General Meeting- 26th February 2019. Documents Submitted.

FINANCIAL REPORT on Octobre 1st 2018

	01/10/15	01/10/16	01/10/17	01/10/2018
ACTIF / ASSETS				
SICAV CA	16345,17 €	16345,17 €	Vendues	
Actions CDA	336,00 €	371,40 €	519,60 €	Sold
Livret A	10814,73 €	10914,10 €	10995,95 €	11078,41 €
Compte Courant	308,70 €	664,85 €	15025,13 €	7224,19 €
Caisse	0,00 €	0,00 €	0,00 €	0
TOTAL Assets	27804,60 €	28230,27 €	26540,68 €	18 302,60 €
DETAIL OF INCOME AND EXPENSES				
Cotisations et dons	2 845,00 € (77 adh.)	2546 € (77 adh.)	2155,00 (59 adh)	3060,00 € (80 adh)
Revenus financiers	32,27 €	18,42 €	8,00 €	82,46 €
Secrétariat	-216,50 €	0,-- €	0,00 €	0
Site Web	-113,23 €	-154,03 €	0,00 €	142,03 €
Frais Divers (dont frais bancaires et autocollants).	-697,41 €	-110,54 €	-189,81 €	-70 €
Concert des 50 ans				+1000 € -1000 €
Manifest. Culture/Musique	-1950,-- €	-1700,-- €	-500,00 €	0
Manifest. Sports	-507,77 €	-274,97 €	-200,70 €	-283,02 €
Audit Comptable			-3150,00 €	0
Recours taxes RM			0,00 €	-11 067,6 €
TOTAL DEPENSES	-3484,91 €	-2239,54 €	-4040,51 €	-12 562,65 €
TOTAL RECETTES	2883,27 €	2564,42 €	2163,00 €	4 764,17 €
Plus/Moins value actions	-145,87 €	-29,85 €	0,00 €	0
EVOLUTION DE L'ACTIF	-747,51 €	425,67 €	-1689,59 €	-8 238,08

- Positive balance in running costs, and very negative with the appeal on the taxes of the lifts.
- We are 80 members, more than in 2017, we also have to count the twenty retailers who help us in kind for the lots of the slalom,
- Reducing operating costs involves the members of the Association's Executive, and we need more support from our many readers,
- Focalized online information on the governance of Flaine: Municipal Councils and SIF Committees.
- The call for the generosity of the members is not in vain, thanks to the generous donors.

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PROJECTED BUDGET 2019

Rubrique	Poste	Budget 2018	Réal 2018	Budget 2019
RECETTES	Adhésions, Dons, Inscriptions	2500 €	3140 €	3140 €
	Revenu Financier	0 €	0	0
Total Income		2500 €	3140 €	3140 €
DEPENSES RECURRENTES	Secrétariat	0 €	0	0
	Web Site	-154 €	-142,03 €	-142 €
	Move	0 €	0	0
	Publicité - Représentation	0 €	-70 €	-70 €
	Manifestations Culture	0 €	0	0
	Manifestations Musique	0 €	0	0
	Manifestation Sport	-200 €	-300 €	-300 €
Total Running expenses		-354 €	-542,03 €	-542 €
BALANCE Except +/- value shares		0 €	2085,97	2 086 €
EXCEPTIONAL EXPENSES	Audit Return of Taxes	-3 150,00 €	0	0
	Recours Ski Lifts	-5000,00 €	-11067,60 €	-3000 €
	Provision for another plea.	-5000,00 €		-3 000 €

ELECTION OF THE COUNCIL - Status of mandates

Collège	Nom	Situation	Fin d'exercice
1	Xavier Robby	Elected at the GM 2018.	Fin 2020
1	Chantal Lardennois	Elected at the GM 2018.	Fin 2020
1	Mike Dickinson	Elected at the GM 2018.	Fin 2020
2	Christophe BOUJON	End of mandate. Councillor to be elected.	Fin 2021
2	Régis LARDENNOIS	End of mandate. Councillor to be elected.	Fin 2021
2	Pierre TOCQUEVILLE	End of mandate. Councillor to be elected.	Fin 2021
3	Thomas HEPPEL	Elected at GM 2017	Fin 2019
3	Open	Councillor to be elected.	Fin 2019
3	Open	Councillor to be elected.	Fin 2019

Francois Zahm has been coopted at the Councillor meeting following the GM 2018, for 1 year. He may apply to this election.

There are 5 councillors to be elected

PROJECTED ACTIONS

Flaine is still engaged in a major phase:.

- development with the UTN 2003 still in progress, and the Funiflaine project highly structuring,
- growth with increased clientele
- economic crisis, and budgetary difficulties

Operation of the Association

The issue of the financial resources of the association remains on the agenda, contributions and donations allow us to maintain our independence, and should ensure the operating expenses of the office, which is not currently possible.

Public access to most of the information on the website penalizes memberships and is felt as abnormal by many members. In 2016, an increased number of articles on the website were reserved for members. the identifier having been provided systematically to all new members since 2017 (previously, it was provided upon request).

However, in 2017 and especially 2018, in our action strategy for Flaine, we maintained public articles on the ongoing files to give more visibility to our actions.

Actions

We propose for 2019 to develop the following points:

.Carefully monitor the projects and budgets of the resort and the municipalities, in particular the investments, (the covered parking lot of the P2 car park and the renovation of the Flaine Forêt road are definitely abandoned. The year 2019 should be very active for the Funiflaine and its local development...).

.We plan a slalom in March 2019 with the Sports Club and the Fleiners, subject to volunteers for the organization.

.Mutual exchanges with other associations of the Grand Massif

.Possible new actions, in the field of action of the association (golf, PLU...).

.We would like to setup meetings with the Flainese authorities (SIF, Tourist Office, municipalities of Araches and Magland), GMDS, but there are too many conflicts on Flaine key issues.

.Permanent link with you through the website, and emails.

Your membership legitimizes the association, assures the financial mean to lead our actions, and we hope one day to join again to the cultural life of Flaine. It is more than ever necessary to keep ways finances sufficient, you can also help us by motivating your friends or neighbors.

The participation of members or sympathizers in the activities of the association is also essential: if you can, get in touch with the members of the council.