



Documents submitted to the General meeting 2022

Sunday february 27 2022

« Refuge du skieur » Flaine Forêt at 6:00

Before this General meeting there will be a meeting open to everybody from 5:00 to 6:00. Open at 4:45

Chairman's Report

Funiflaine

Let us remind our critics of the project : the Funiflaine is not a public transport because it does not serve any population. By serving only Flaine without going through Les Carroz (about 2000 inhabitants and 15000 tourist beds) the project deprives itself of a large clientèle, this will inevitably lead to a significant operating deficit.

The investment cost is very high, especially by integrating the cost of the gondola lift between Les Carroz centre and Pierre Carrée. This gondolas does not seem to be funded at the moment, Les Carroz resort is left by the wayside. By massively attracting daily skiers, (4€ the round trip from the valley with a daily ski pass) the Funiflaine will divert the clientele of Les Carroz and weaken or even make disappear the SOREMAC in favor of GMDS. The journey time from Magland rail station to Les Carroz by Funiflaine is 35 to 40 min, if the connection Les Carroz to Pierre Carrée is carried out. But the Funiflaine project is already running after the subsidies without this connection !!! It should not be forgotten that Flaine for the most part in the same municipality of Araches that would suffer from a poor health of Les Carroz.

The Pierre Carrée station cuts the nordic walking/skiing area and the golf course which Flaine et Les Carroz will have a great need in the medium term for the economy and image of the resort. An urbanisation of the area would completely eliminate these activities even if it is no longer on the agenda in the 2021 layout plan.

On the ecological level the reduction of the pollution proclaimed by the Syndicat is ridiculous with the development in progress of the electric cars and the absence of service of Les Carroz. All this is not the future of the mountain.

With Les Amoureux des Carroz and inhabitants of Magland and Araches we again expressed our opposition by writing before the signing of the concession contract and by 10 banners installed along the Flaine road on June 11, 2021, the day of the signing.

In the town of Araches, it is not to joke with the subject, the gendarmerie was called (probably by the mayor) to remove the banners, even in private properties, our treasurer Chantal Lardennois and the president of Les Amoureux des Carroz, with banners challenging the urbanization of Pierre Carrée, were questioned.

The financial stakes are such that it is now forbidden to express opposition to the project on the public road, fundamental right. Fortunately newspapers have spoken on the subject.

The investment cost of the project has increased again to 88 M€ HT (2 M€ more in early 2022) while the technology finally chosen (2S, rather discounted) allows a significant saving.

The delegate now invests 30 M€ and of course will want to recover his investment.

Given the aberration of the project and the conséquences on Flaine and Les Carroz, we filed on november 8, 2021 an appeal on the non-compliance with the rules of public procurement, and we will continue to oppose it at the public inquiry and after as necessary.

We developed an alternative, true public transport, much more useful and cheaper.

The trip time between « gare SNCF de Magland and centre des Carroz » is 3 minutes, a great improvement in the lives of permanent residents. It then follows the route of the gondola planned between « le centre des Carroz and Pierre Carrée », then descends towards Flaine. The end of the route moves the station from Pierre Carrée to Montsoleil (3000 beds with the Hameau), and the Funiflaine arrives at the Flaine resort center, near an existing elevator. It will be presented at the public meeting prior to the GM.

<http://associationflainoise.fr/>

AG 27-02-2022 – Regis Lardennois

<http://associationflainoise.piwigo.com>

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Appeal against the municipality of Arâches. It concerns the taxes of the ski lifts kept by Arâches in spite of the statutes of the SIF. In July 2020, a judgment is pronounced by the Administrative Court following the appeal, going in our request.
The commune of Arâches reacted in three ways:
1- by appealing, arguing the illegality of the statutes of the Syndicat de Flaine which she wrote and signed.
2- by refusing to apply the judgment. We have initiated a Judicial Procedure for this judgment to be applied.
3- by preparing a revision of the statutes of the SIF, with the goal of reducing the financing of the SIF by the municipality of Arâches, with the support of the municipality of Magland. See further.
The appeal judgment on 3rd February 2022 validates the judgment of the first instance, confirming our criticisms. On the other hand, it does not require the municipality of Arâches to return to the SIF the sums at stake, mainly because of the absence of a request from the SIF (Magland Presidency). We see that the town hall of Arâches and the SIF are acting against the interests of the Flaine resort, which they are in charge of defending, and do not want either to apply the statutes they have themselves drawn up. This is nonsense! Their only interest is the money coming from Flaine.
After that, we are no longer surprised by a project such as Funiflaine!!!

New statutes for the SIF : They are prepared by the cities of Magland and Arâches and the SIF. A version has been approved by the councillors in June 2021. It includes an upgrade of the outdated parts of the 2005 statutes (for instance the reference to old taxes). It looks to keep the present organisation of the SIF, but it formalizes the present lack of respect of the statutes by the city of Arâches, key reason of the financial weakness of the SIF.
The SIF activity applies to the whole territory, but some parts of the territory are used by Les Carroz, Morillon or Samoëns without financial compensation for the SIF (brought in the present statutes by taxes on the gondolas collected by the city of Arâches but not returned to the SIF). This is in opposition with administrative law and may be contested with an appeal. We cannot expect anything about investments.
These new statutes are not yet applied.

Status of Flaine Resort. We are always attentive to the improvement and general maintenance of the station, the operation of the elevators, the roads, the parking, the animations : the situation at the end of 2021 still shows a large public investment deficit, even if there has been a small catch-up.
Efforts have been made to the budget of the Tourist Office on tourism activities to compensate for the MGM and Belambra shipyards. Some of these improvements will certainly remain after this work, for example the move and creation of sports activities in Bissac.
We are however wide off the mark, the only sustainable investment since the last century is the reception chalet of Flaine Forêt, and the roof of the chapel of Flaine is still in a poor condition..

What does Flaine represent for the communes?

The owners of the second homes do not vote, so the mayors consider Flaine as a simple cash machine. In Flaine there are almost as many beds as in Carroz, but 10 times fewer voters, thus without influence on elected officials and the town hall. We're just here to pay. **Our ability to act on events is weak if we limit our actions to the strict scope of Flaine.** We happen to share development objectives of the commune with the inhabitants of Carroz; this allows us to engage actions with more impact.

Timely. Key decisions are being prepared for Flaine, and we want to make our voice heard. We are still waiting for a new organization of the station following the audit of the Directorate General of Public Finance (DGFIP) in 2018, still not published, especially on the tourist management of the resort.
The 2020-2021 winter season was catastrophic for Flaine due to the stop of the ski lifts, the mono-activity «all alpine skiing» that we regularly criticize.

Summer 2021 has been very good.

The 2021-2022 winter season is well underway, but the epidemic is still there.

General Meeting- 27th February 2022. Documents Submitted.

FINANCIAL REPORT on October 1st 2021

| | 01/10/18 | 01/10/19 | 01/10/2020 | 01/10/2021 |
|--|---------------------|--------------------|---------------------------------------|--------------------|
| ACTIF / ASSETS | | | | |
| Cash | | | 200 € | 200,00 € |
| Saving Account | 11 078,41 € | 16 161,49 € | 16 270,20 € | 13 354,93 € |
| Bank Account | 7 224,19 € | 4 954,19 € | 3 460,49 € | 2 837,47 € |
| TOTAL ASSET | 18 302,60 € | 21 115,68 € | 19 930,69 € | 16 392,40 € |
| DETAIL OF INCOME AND EXPENSES | | | | |
| Contributions and donations | 3060 € (90 adh) | 2930 € (85 adh) | 2070 € (48 adh) | 1785 € (41 adh) |
| Revenus financiers | 82,46 € | 83,08 € | 108,71 € | 84,73 € |
| Web Site | 142,03 € | | | |
| Misc Expenses (including bank). | -70 € | -170,00 | -282,00 € | - 230 € |
| Scans & copies | | | -277,10 € | -150,02 € |
| Culture & /Music | | | -1 500 € | -1 500 € |
| Sports | -283,02 € | | -884,60 € | |
| Appeal Funiflaine | | | | -648 € |
| Appeal taxes Lifts | -11 067,60 € | | -1 920,00 € +1 500 € | -2880 € |
| TOTAL EXPENSES | -12 562,65 € | -170,00 € | -4 863,70 € | -5 408,02 € |
| TOTAL INCOME | 4 764,17 € | 2930,00 € | 3 678,71 € | 1 869,73 € |
| EVOLUTION OF ASSETS | -8 238,08 € | 2843,08 € | -1184,99 € | -3 538,29 € |

- Misc expenses : 50€ lifts display, 100€ membership association « Le Chaînon Manquant–Transport par câble », and subscription to the Faucigny 80€,
- The balance is positive with running costs, but widely negative with appeal costs.in running costs.
- We are 41 members, Our members had other concerns with the epidemic.
- Reducing operating costs involves the members of the Association’s Executive, and we need more support from our many readers,
- Online information is focused on the governance of Flaine: City Councils, SIF Committees and files of disputed projects.
- The call for the generosity of the members is not in vain, thanks to the generous donors.

General Meeting- 27th February 2022. Documents Submitted.

PROJECTED BUDGET 2022

| Topic | Item | Réel 2021 | Budget 2022 | |
|---------------------|-------------------------------|-------------------|--------------------------|--------------------------------|
| | | | Comptabilisé au 01/02/22 | Prévision à partir du 01/02/22 |
| INCOME | Membership, Donations. | 1 785 € | 17 Adh : 665 € | Plus 1 800 € |
| | Financial Income | 84,73 € | 71,77 € | |
| Total Income | | 1 869,73 € | 736,77 € | Plus 1 800 € |

| | | | | |
|------------------------------|-------------------------------------|---------------------|------------------|-----------------------------------|
| RUNNING EXPENSES | Web Site LWS & Piwigo 2022 | | -149,23 € | |
| | Publicité – Représentation - Divers | - 230 € | | -230 € GM -200€ |
| | Scans & copies | - 150,02 € | | -150 € |
| | Music / Golf | -1 500 € | | See comments at the bottom |
| Total Runing expenses | | - 1 900,02 € | -149,23 € | - 600 € |

-749,23\$

| | | |
|------------------------|-----------------|-------------------|
| BILAN récurrent | -30,29 € | 1 707,54 € |
|------------------------|-----------------|-------------------|

| | | | | |
|---|--|-----------------|------------------------------|--|
| PROVISIONS FOR EXCEPTIONNAL EXPENSES | Appeal taxes on gondolas | -2 880 € | -1 453 € | |
| | Appeal Funiflaine | - 648 € | -1 296 € -5 400 € | Reste à payer -6 600 € Provision -1 000 € |
| | Appeal PLU Araches | | | - 2 000 € |
| | Appeal following a publique inquiry Funiflaine unlikely this year. | | | |
| Total exceptional expenses | | -3 528 € | -7 633,23 € | -8 149 € |

| | |
|---|---|
| Total Result 2022 including provisions | -15 941,46 € pour un actif de 16 392,40 € au 1^{er} octobre 2021 |
|---|---|

We are making the assumption of a membership increase close to 2019.

| 01/10/2015 | 01/10/2016 | 01/10/2017 | 01/10/2018 | 01/10/2019 |
|----------------------|-------------------|-------------------|---------------------|------------------|
| 2 845,00 € (77 adh.) | 2 546 € (77 adh.) | 2 155,00 (59 adh) | 3 060,00 € (80 adh) | 2 930 € (85 adh) |

We would like to continue our Music and Sports activities : 1500€ for classic music academies, and 700€ for a golf cup, maybe the last one is the Funiflaine or the PLU succeeds to reduce the golf court to 9 holes. After the summer season (end of the current concession).

If on spring 2022 we see a significant improvement of the financial situation, then we will commit these expenses.

ELECTION OF THE COUNCIL - Status of mandates

| College | Name | Situation | End of Mandate |
|---------|-------------------------|--|-----------------|
| 1 | Open | Councillor to be elected | End 2023 |
| 1 | Chantal Lardennois | Elected at GM 2021 | End 2023 |
| 1 | Mike Dickinson | Elected at GM 2021 | End 2023 |
| 2 | Marek Kurek | End of Mandate. Councillor to be elected. | End 2024 |
| 2 | Régis Lardennois | End of Mandate. Councillor to be elected. | End 2024 |
| 2 | François Zahm | End of Mandate. Councillor to be elected. | End 2024 |
| 3 | Thomas Heppel | Elected at GM 2019 | End 2022 |
| | Open | Councillor to be elected | End 2022 |
| 5 | Open | Councillor to be elected | End 2022 |

There are 6 councillors to be elected

PROJECTED ACTIONS

We hope that the health impact of the epidemic is over, that the resort will resume its activity, without being handicapped by the lack of foreign clientele, which could possibly be replaced by French customers.

We hope to be better informed about SIF and municipal actions, with the opportunity to attend Syndicat Committees and Municipal Councils (made difficult by COVID restrictions). We can access the minutes, but it's not the same.

Work of the association The financial resources issue of the association remains on the agenda, the contributions and donations allow to preserve our independence, and should ensure the operating expenses of the Office which is not currently the case.

Public access to a large part of the website is badly felt by many members.

However, in our strategy to defend Flaine's interests, certain articles on are in public access to give more visibility to our actions, and to allow us to better express our views during public inquiries.

Actions

We plan to develop the following points for 2022:

- Monitoring of resort and municipal projects and budgets, especially investments.
- Exchanges with other associations of the Grand Massif.
- Possible new actions in the association's fields of action (golf, PLU, Funiflaine).
- Permanent link with members through the website, and emails.

Your membership legitimates the association, ensures the financial means to carry out our actions, and we wish to associate ourselves with the cultural life of Flaine. It is more necessary than ever to maintain sufficient financial means, you can also help us by motivating your friends or neighbors.

The projected budget shows a small financial margin, and we need a strong financial support from our members to preserve the Flaine resort from the disaster announced if the Funiflaine is built.

The participation of an increased number of members or supporters in the activities of the association is essential to our activities: if you can, contact the members of the council.